

Annual Report Information for Agenda Supplement (Full Council – 19 July 2022)

Following Cllr McAra's suggestions, made via Cllr Lintill at Cabinet on 5 July, the following sentences will be added to the Annual Report in the sections specified below:

- **Estates – Key Achievements in 2021/22** (Cabinet Agenda Pack page 23) – *'Successfully completed the transfer of St Ann's Hill in Midhurst to Midhurst Town Council.'*
- **Housing – Key Achievements in 2021/22** (Cabinet Agenda Pack page 28) – *'Worked with communities to develop affordable housing through Community Land Trusts. Progress has been made on potential sites in Midhurst, Westbourne and START (Stedham, Trotton and Rogate Trust) this year.'*
- **Housing – Key Areas of Work for 2022/23** (Cabinet Agenda Pack page 28) – *'Continue to support the delivery of community led housing.'*

In addition, some information relating to Performance Indicators has become available since the printing of the Cabinet Report. The below items from pages 35 and 36 of the Cabinet agenda pack can now be updated as follows:

- **LPI 191 – Residual household waste in KG per household** – *The 2021/22 outturn (subject to audit) is **429kg** against a target of 400kg (red status). This represents a 9% reduction on last year's figure but remains slightly higher than prior to the pandemic.*
- **LPI 192 - % household waste sent for reuse, recycling and composting** - *The 2021/22 outturn (subject to audit) is **47%**, which is in line with the target (green status) and represents an improvement on previous years.*
- **LPI 193a – Per capita reduction in CO2 in the Local Authority area** – *The 2020 data was released on 30 June 2022. It shows that emissions in Chichester District in 2020 were 4.6 tonnes per capita CO2, down from 8.7t in 2005; (a reduction of **47.1%**) and a 9.8% reduction on the 2019 figure of 5.1t/person. However, this figure is still the highest of all Districts and Boroughs in West Sussex and still above the West Sussex average of 3.5t/person. For 2022/23 onwards this PI will be replaced with the emissions reduction targets from the new Corporate Plan and data will be taken from the annual Climate Change Action Plan report.*